

## Abstract of Receipts

## C. Directorate of Distance Education

						(₹ in lac)
Sr. No.	Head of Account	Actual 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017	Page No.
	Surplus Funds of D.D.E.	\$ 697.56	360.98	752.65*	616.47**	
	<b>RECEIPTS</b>					
1	Building & Development Fee	152.53	170.00	159.20	160.80	30
2	<u>Tuition &amp; Other Fee</u>					
(i)	Professional Courses	554.93	727.60	713.56	720.63	30
(ii)	Traditional Courses	642.51	784.00	813.82	821.89	30
	<b>Total Receipts</b>	<b>1349.97</b>	<b>1681.60</b>	<b>1686.58</b>	<b>1703.32</b>	
	<b>Grand Total = Receipts + 60% of Surplus Funds of DDE</b>	<b>2047.53</b>	<b>2042.58</b>	<b>2439.23</b>	<b>2319.79</b>	

\$ Balance 60% of Actual surplus of ₹ 1162.60 lac of DDE at the end of F.Y.: 2013-2014.

\* Balance 60% of Actual surplus of ₹ 1254.42 lac of DDE at the end of F.Y.: 2014-2015.

\*\* Balance 60% of Revised surplus of ₹ 1027.44 lac of DDE at the end of F.Y.: 2015-2016.