

**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2015-2016
AGAINST THE GRANTS FROM STATE GOVT./UGC/GOVT. OF INDIA**

Sr. No.	Title	Tenure	Approved Estimated Cost	Total Expenditure upto 31.03.2015	Estimated Expenditure during the year 2015-16	Revised Expenditure during the year 2015-16	Actual incurred during the year upto 31.03.2015	Estimate for 01.01.2016 to 31.03.2016
1	Const. of Girls Hostel at KUK	2006-2016	5,35,00,000	5,15,98,495	2,50,000	8,00,000	0	8,00,000
2	Const. of Hostel for OBC Boys (State Govt. Share ₹ 2.60 Crore from SC/BC Department)	2011-2016	4,15,00,000	3,96,27,038	5,00,000	11,82,424	9,62,424	2,20,000
3	Const. of Jubilee Hall in Main Library at KUK (UGC share ₹ 25.00 lac)	2008-2015	8,75,69,000	7,83,37,710	5,00,000	1,55,226	1,55,226	0
4	Const. of Women Hostel for University College (UGC Share ₹ 80.00 Lac)	2011-2016	2,79,00,000	1,14,18,017	2,00,000	10,59,962	10,59,962	0
5	Providing and Errection of Climbing Wall at KUK	2012-2015	1,20,00,000	43,94,523	2,00,000	50,000	0	50,000
6	Renovation & Extension of Dept. of Tourism & Hotel Management at KUK	2011-2016	1,50,00,000	84,75,185	5,00,000	5,00,000	0	5,00,000
7	Const. of Additional Rooms & Extension of Scooter/ Cycle Stand in Sr. Secondary Model School	2010-2015	50,66,000	46,90,654	1,00,000	0	0	0
	Total :			19,85,41,622	22,50,000	37,47,612	21,77,612	15,70,000

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES)
TO BE STARTED DURING THE FINANCIAL YEAR 2016-2017
AGAINST THE GRANTS FROM STATE GOVT./SELF FINANCING SCHEMES**

Sr. No.	Title	Tenure	Approved Estimated Cost	Funding Agencies	Grant received	Phases of the Project	Estimated Expenditure during the year
01.	Const. of Building for Women Studies Research Centre	2016-2018	74,00,000	State Govt./ SFS	0	1 st Phase	25,00,000
02.	Const. of Crèche Building at KUK	2016-2018	20,67,000	State Govt./ SFS	0	1 st Phase	20,00,000
03.	Const. of New Roads and Culverts at University Campus	2016-2018	1,30,00,000	State Govt./ SFS	0	1 st Phase	50,00,000
	Total :		2,24,67,000				95,00,000

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (RS. TWO CRORES AND ABOVE)
TO BE STARTED DURING THE FINANCIAL YEAR 2016-17**

AGAINST THE GRANTS FROM STATE GOVT./SELF FINANCING SCHEMES

Sr. No.	Title	Tenure	Approved Estimated Cost	Funding Agencies	Grant received	Phases of the Project	Estimated Expenditure during the year
01.	Three Storied Multi-Faculty Lecturer Hall	2016-2019	26,70,00,000	State Govt./ SFS	0	1st Phase	50,00,000
02.	Renovation of 124 Nos. 'D' type and 64 Nos. 'E' type old Houses	2016-2019	3,40,32,000	State Govt./ SFS	0	1st Phase	50,00,000
03.	Const. of 12 Nos. 'E' type Houses	2016-2019	2,75,00,000	State Govt./ SFS	0	1st Phase	50,00,000
04.	Const. of New improved 'H' type Houses, 'C' type, 'CI' type Houses & their garages	2016-2019	9,00,00,000	State Govt./ SFS	0	1st Phase	50,00,000
05.	Const. of Building for Tourism & Hotel Management Deptt.	2016-2019	7,98,00,000	State Govt./ SFS	0	1st Phase	50,00,000
06.	Const. of One Hostel for SC/ST Boys	2016-2019	5,40,00,000	State Govt./ SFS	0	1st Phase	50,00,000
07.	Const. of One Hostel for SC/ST Girls	2016-2019	5,40,00,000	State Govt./ SFS	0	1st Phase	50,00,000
08.	Const. of Building for Music & Dance Department	2016-2019	2,77,00,000	State Govt./ SFS	0	1st Phase	50,00,000
09.	Renovation of Exterior Surface (Bhagwat Gita Sadan) Univ. Auditorium Hall at KUK	2016-2018	2,50,00,000	State Govt./ SFS	0	1st Phase	50,00,000

Sr. No.	Title	Tenure	Approved Estimated Cost	Funding Agencies	Grant received	Phases of the Project	Estimated Expenditure during the year
10.	Const. of Mega Hostel for Girls	2016-2018	15,98,00,000	State Govt./ SFS	0	1st Phase	50,00,000
11.	Const. of Central Lab Facilities	2016-2018	2,24,00,000	State Govt./ SFS	0	1st Phase	25,00,000
12.	Const. of Building for 5 Year MBA Course	2016-2018	4,00,00,000	State Govt./ SFS	0	1st Phase	50,00,000
13.	Const. of one more Hostel for Boys	2016-2018	7,00,00,000	State Govt./ SFS	0	1st Phase	50,00,000
	Total		95,12,32,000				6,25,00,000

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

Sr. No.	Name of the Fund	Amount (₹ in lac)
1	Dr. Radha Krishnan Foundation Fund	2611.75
2	General Provident Fund (GPF)	12462.49
3	Holiday Home Fund	421.25
4	K.U. Cultural Committee Fund (KUCC Fund)	3416.70
5	Pension Fund	2324.41
6	K.U. Sports Council Fund	359.82
7	Chief Warden Fund (Ambulance/ NCC/ Estt.)	138.77
8	Amalgamated Fund	
(a)	Teaching Departments	118.41
(b)	College of Education	595.19
(c)	University College	1239.75
(d)	U.I.E.T.	195.69
	Total :	23884.23